

**DEMAND NO. 27**  
**PARLIAMENTARY AFFAIRS**

A - General Services (d) Administrative Services	<b>2014</b>	Administration of Justice
	<b>2052</b>	Secretariat - General Services
	<b>2062</b>	Vigilance
	<b>2070</b>	Other Administrative Services
A - Capital Account of General Services	<b>4070</b>	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
<b>Charged</b>	<b>66756</b>	-	<b>66756</b>
<b>Voted</b>	<b>130166</b>	-	<b>130166</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>REVENUE SECTION</b>				
M.H. <b>2014 Administration of Justice</b>				
<b>00.114 Legal Advisers and Counsels</b>				
24 Law Department				
60 Advocate General's Office				
24.60.01 Salaries	8065	4708	4708	11534
24.60.02 Wages	23748	23285	23285	31803
24.60.06 Medical Treatment	-	235	235	349
24.60.07 Allowances	-	3846	3846	1730
24.60.09 Training Expenses	-	200	200	200
24.60.11 Domestic Travel Expenses	395	413	413	413
24.60.13 Office Expenses	1568	1197	1197	1197
24.60.16 Printing and Publications	-	1	1	1
24.60.19 Digital Equipment	-	200	200	200
24.60.24 Fuel and Lubricants	437	500	500	500
24.60.28 Professional Services	12384	30000	17000	29000
24.60.29 Repair and Maintenance	364	300	300	1900
Total            60 Advocate General's Office	46961	64885	51885	78827
Total            24 Law Department	46961	64885	51885	78827
Total <b>00.114 Legal Advisers and Counsels</b>	46961	64885	51885	78827
Total <b>2014 Administration of Justice</b>	46961	64885	51885	78827
M.H. <b>2052 Secretariat - General Services</b>				
<b>00.090 Secretariat</b>				
31 Legal, Legislative and Parliamentary Affairs				
31.00.01 Salaries	13126	7954	7954	14222
31.00.02 Wages	5026	5967	5967	5399
31.00.06 Medical Treatment	-	398	398	431
31.00.07 Allowances	-	6375	6375	1779
31.00.11 Domestic Travel Expenses	365	413	413	413
31.00.13 Office Expenses	1576	1699	1699	1699
31.00.16 Printing and Publications	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
31.00.19 Digital Equipment	-	200	200	200
31.00.24 Fuel and Lubricants	601	600	600	600
31.00.29 Repair and Maintenance	721	400	400	400
61 Law Commission				
31.61.01 Salaries	1639	945	945	2196
31.61.02 Wages	496	505	505	273
31.61.06 Medical Treatment	-	47	47	66
31.61.07 Allowances	-	825	825	383
31.61.08 Leave Travel Concession	-	1	1	1
31.61.11 Domestic Travel Expenses	196	247	247	247
31.61.13 Office Expenses	1741	2499	2499	2499
31.61.16 Printing and Publications	-	1	1	1
31.61.19 Digital Equipment	-	200	200	200
31.61.24 Fuel and Lubricants	-	100	100	100
31.61.29 Repair and Maintenance	801	100	100	100
Total 61 Law Commission	4873	5470	5470	6066
Total 31 Legal, Legislative and Parliamentary Affairs	26288	29477	29477	31210
Total <b>00.090 Secretariat</b>	26288	29477	29477	31210
Total <b>2052 Secretariat - General Services</b>	26288	29477	29477	31210
M.H. <b>2062 Vigilance</b>				
<b>00.103 Lokayukta/ Up-Lokayukta</b>				
62 Sikkim Lokayukta (Charged)				
44 Head Office Establishment				
62.44.01 Salaries	35593	20833	20833	48786
62.44.02 Wages	3304	3315	3365	3028
62.44.06 Medical Treatment	1329	942	942	1180
62.44.07 Allowances	-	19925	19925	7806
62.44.08 Leave Travel Concession	156	1	1	200
62.44.11 Domestic Travel Expenses	360	1000	1000	1000
62.44.13 Office Expenses	2243	2100	2100	2100
62.44.16 Printing and Publications	200	301	301	301
62.44.19 Digital Equipment	550	601	601	601
62.44.24 Fuel and Lubricants	1015	1001	1001	1001
62.44.26 Advertising and Publicity	-	101	101	101
62.44.29 Repair and Maintenance	1200	651	651	651
62.44.49 Other Revenue Expenditure	-	1	1	1
Total 44 Head Office Establishment	45950	50772	50822	66756
Total 62 Sikkim Lokayukta (Charged)	45950	50772	50822	66756
Total <b>00.103 Lokayukta/ Up-Lokayukta</b>	45950	50772	50822	66756
Total <b>2062 Vigilance</b>	45950	50772	50822	66756
M.H. <b>2070 Other Administrative Services</b>				
<b>00.001 Direction and Administration</b>				
63 Sikkim State Human Right Commission				
44 Head Office Establishment				
63.44.31 Grant in Aid General	3223	3841	1641	1153

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	63.44.36 Grant in Aid Salaries	11594	20233	9233	18976
Total	44 Head Office Establishment	14817	24074	10874	20129
Total	63 Sikkim State Human Right Commission	14817	24074	10874	20129
Total	<b>00.001 Direction and Administration</b>	14817	24074	10874	20129
Total	<b>2070 Other Administrative Services</b>	14817	24074	10874	20129
Total	<b>REVENUE SECTION</b>	134016	169208	143058	196922
Total	<b>Charged</b>	45950	50772	50822	66756
Total	<b>Voted</b>	88066	118436	92236	130166
<b>CAPITAL SECTION</b>					
M.H.	<b>4070 Capital Outlay on Other Administrative Services</b>				
	<b>00.800 Other Expenditure</b>				
	24 Law Department				
	50 Advocate General's Office				
	24.50.71 Equipments	369	599	599	-
	24.50.74 Furniture and Fixtures	-	1	1	-
Total	50 Advocate General's Office	369	600	600	-
Total	24 Law Department	369	600	600	-
	31 Legal, Legislative and Parliamentary Affairs				
	31.00.51 Motor Vehicles	1529	1814	1814	-
	31.00.71 Equipments	-	799	799	-
	31.00.74 Furniture and Fixtures	-	201	201	-
Total	31 Legal, Legislative and Parliamentary Affairs	1529	2814	2814	-
	61 Law Commission				
	61.00.51 Motor Vehicles	-	1	1	-
	61.00.71 Equipments	-	804	804	-
	61.00.74 Furniture and Fixtures	-	1	1	-
Total	61 Law Commission	-	806	806	-
	62 Sikkim Lokayukta (Charged)				
	62.00.51 Motor Vehicles	-	1	1	-
	62.00.71 Equipments	400	400	400	-
	62.00.74 Furniture and Fixtures	290	499	499	-
Total	62 Sikkim Lokayukta (Charged)	690	900	900	-
Total	<b>00.800 Other Expenditure</b>	2588	5120	5120	-
Total	<b>4070 Capital Outlay on Other Administrative Services</b>	2588	5120	5120	-
Total	<b>CAPITAL SECTION</b>	2588	5120	5120	-
Total	<b>Charged</b>	690	900	900	-
Total	<b>Voted</b>	1898	4220	4220	-
Total	<b>TOTAL</b>	136604	174328	148178	196922
Total	<b>Charged</b>	46640	51672	51722	66756
Total	<b>Voted</b>	89964	122656	96456	130166